



**Lease Agreement/Renewal
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 25
AGENDA DATE: Thu 12/02/2004
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SUBJECT: Authorize negotiation and execution of a twelve month lease and one six month extension of 4,795 square feet of space for the Family Violence Protection Team of the Austin Police Department, located at 1106 Clayton Lane, Suites 490E and 456E, Austin, TX, from TWIN TOWERS LTD., PARTNERSHIP, Austin, TX, in an amount not to exceed \$76,720.02, with one six month extension option, in an amount not to exceed \$33,565.02, for a total amount not to exceed \$110,285.04.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$71,925.03 is included in the Fiscal Year 2004-2005 Operating Budget of the Austin Police Department. Funding for the remainder of the lease term and the extension option is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING DEPARTMENT: Public Works
for Police;

DIRECTOR'S AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Eric Stockton, 974-5025; Dean Harris, 974-7061; Laura Bohl 974-7064

PRIOR COUNCIL ACTION: Original Lease approved September 9, 1999.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

The Family Violence Protection Team (FVPT) was formed in January 1997 when the City was awarded a grant for the "Encourage Arrest Policies" program. The team has been located in Twin Towers since that time, and is comprised of representatives from several agencies and nonprofit organizations that address Family Violence issues.

The current lease rate is \$18.00 per square foot annually, or \$7,192.50 per month. The lease would be effective July 1, 2004 at a rate of \$18.00 per square foot annually for the first six months, or \$7,192.50 per month, and at a rate of \$14.00 per square foot annually for the second six months, or \$5,594.17 per month. The extension option, if exercised, would also be at the rate of \$14.00 per square foot annually or \$5,594.17 per month. These rates include all utilities, taxes, insurance, maintenance, and other operating expenses.

This short-term lease is being entered into because the Family Violence Program Team is evaluating location options.